POLISH FINANCIAL SUPERVISION AUTHORITY

\section*{Current Report No. \\ | 11 | 2020 |  |
| :--- | :--- | :--- |}

## Date:

Abbreviated issuer name

## INTERCARS

Subject:
Monthly sales report of the Inter Cars Group
Legal basis:

## Art. 17.1 of MAR - Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

| Appendices |  |
| :--- | :--- |
| File |  |
| Current Report_11_APPENDIX_Monthly sales report of the <br> IC Group_April |  |



SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |  |
| :--- | :--- | :--- | :--- | :--- |
| May <br> 2020 | 8th | Krzysztof Soszyński | Vice President of the <br> Management Board |  |
| May <br> 2020 | 8th | Piotr Zamora | Member of the Management <br> Board |  |


|  | Apr 2019 <br> PLNm | $\begin{array}{r} \text { Apr } 2020 \\ \text { PLNm } \end{array}$ | \% change | $\begin{array}{r} \text { Jan-Apr } \\ 2019 \\ \text { PLNm } \end{array}$ | $\begin{array}{r} \text { Jan-Apr } \\ 2020 \\ \text { PLNm } \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 584.6 | 437.5 | -25.2\% | 2,045.0 | 1,837.4 | -10.1\% |
| including sales of Inter Cars S.A.'s goods in Poland | 416.2 | 304.4 | -26.9\% | 1,447.7 | 1,226.4 | -15.3\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 22.2 | 23.9 | 7.8\% | 85.0 | 97.4 | 14.6\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 23.4 | 24.5 | 4.7\% | 86.4 | 94.7 | 9.7\% |
| INTER CARS UKRAINE | 28.2 | 33.7 | 19.3\% | 101.1 | 131.8 | 30.3\% |
| INTER CARS HUNGARIA KFT | 28.8 | 25.5 | -11.3\% | 106.7 | 104.6 | -2.0\% |
| INTER CARS D.O.O. (Croatia) | 24.3 | 18.9 | -22.3\% | 87.6 | 82.2 | -6.2\% |
| INTER CARS ROMANIA S.R.L. | 54.5 | 43.7 | -19.7\% | 217.5 | 207.5 | -4.6\% |
| INTER CARS LIETUVA UAB | 28.0 | 22.4 | -19.9\% | 98.6 | 89.8 | -8.9\% |
| INTER CARS LATVIJA SIA | 26.0 | 23.5 | -9.6\% | 90.5 | 91.0 | 0.5\% |
| INTER CARS BULGARIA LTD | 30.0 | 28.6 | -4.5\% | 113.1 | 117.0 | 3.5\% |
| INTER CARS ITALIA S.R.L. | 7.8 | 2.3 | -70.5\% | 32.3 | 15.8 | -51.1\% |
| INTER CARS INT d.o.o. (Slovenia) | 4.6 | 4.0 | -11.6\% | 16.3 | 19.1 | 17.0\% |
| INTER CARS Eesti OU (Estonia) | 11.4 | 10.8 | -5.3\% | 37.9 | 37.9 | 0.1\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 3.4 | 3.6 | 3.3\% | 12.3 | 14.0 | 14.3\% |
| INTER CARS d.o.o. (Bosnia) | 2.8 | 3.5 | 25.3\% | 9.6 | 14.5 | 51.4\% |
| INTER CARS GREECE | 2.4 | 4.2 | 74.6\% | 8.0 | 19.5 | 144.3\% |
| Sales of distribution companies abroad | 297.7 | 273.2 | -8.2\% | 1,102.8 | 1,136.8 | 3.1\% |
| CONSOLIDATION ELIMINATIONS * | -122.7 | -103.1 | -16.0\% | -422.0 | -444.3 | 5.3\% |
| Sales of Inter Cars Group distribution companies | 759.6 | 607.6 | -20.0\% | 2,725.8 | 2,530.0 | -7.2\% |

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

